

**Oklahoma City Public Schools
FY2015 Middle School Staffing Guidelines**

Formula Allocations	Class Size		Teacher Load		After 10/1/14 (Increase by 10%)
	Standard	Not To Exceed	Standard	Not To Exceed	Not To Exceed
Middle School					
Priority School	25	26	125	130	143
Non-Priority School	28	28	140	140	154

Special Allocations	Middle School
ISS Teacher	1 Per School
Small School Adjustment	Enrollment < 450 = 2 Teacher
Superintendent Allocation	Allocation as assigned

Support Staff	Enrollment/Guidelines				
Enrollment	1-450	451-900	901-1350	1351-1800	
Assistant Principal	2.0	3.0	4.0	5.0	
Assistant Principal (Application School)	1.0	2.0	3.0	4.0	
Counselor	1 Counselor serves 450 students				
Counselor Assistant	0.5				
Enrollment	1-300	301-499	500-999	1000-1499	1500+
Media Specialist	0.5	1.0	1.0	1.0	2.0
Media Specialist Asst	0.0	0.0	0.5	1.0	0.0
Media Center staffing guidelines are aligned with SDE Accreditation					
Nurse	1 Nurse serves 1,500 students - No school receives less than 1 day or .2 FTE per week				
Enrollment	1-799	800+			
Principal Secretary	1.0				
Financial Secretary	1.0				
Registrar	1.0				
Scanner	1.0				
Attendance Clerk	-	1.0			

Special Education Staffing will be completed by the Special Education Department
English Language Learner Staffing will be completed by the Language and Cultural Services Department
Alternative Education Staffing will be completed by the Alternative Education Department
Media Positions and Staff are assigned by Kathleen Lienke
Counselor Positions and Staff are assigned by Susan Staples
Nurse Positions and Staff are assigned by Debbie Johnson
Federal Funded Staff are excluded from the formula and are based on each individual school budget

School	Priority School	Application School
Belle Isle MS		Yes
Jefferson MS	Yes	
Rogers MS	Yes	
Roosevelt MS	Yes	
Webster MS	Yes	